

# *Reverse kick-off meeting*

## *17 September 2021*

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*HaDEA - European Commission*

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# What is HaDEA?

- The European Health and Digital Executive Agency (HaDEA) is a new EC agency.
- Executive agencies are set up and supported by the European Commission to manage funding programmes on their behalf.
- HaDEA oversees specific funding programmes related to health, digital, food safety, industry and space.
- The expected total budget managed by HaDEA will amount to over €20 billion over the 7-year period of the 2021-2027 MFF.
- Our Agency will have the scale and specialisation needed to operate efficiently, currently with 280 staff, growing to a total of 500 staff by 2027.

# Programme overview

- HaDEA addresses the Commission's ambition to help rebuild a post-COVID-19 Europe at its heart, which will be greener, more digital, more resilient and better prepared for the current and forthcoming challenges.
- We work closely together with various departments of the European Commission led by DG SANTE – focusing on legislative and strategic tasks in policymaking.
- HaDEA manages six **new** European specific health and digital funding programmes and initiatives on behalf of the Commission for the period 2021-2027.
- HaDEA also manages the legacy programmes – such as Horizon 2020 (2014-2020) with for instance >520 ongoing projects from Horizon 2020– “Health”

# Programmes (2021-2027)

HaDEA will implement the following programmes (with indicative budgets):

- **EU4Health** programme: €4.7 billion (total budget €5.1 billion);
  - **Horizon Europe (HE) - Health** cluster: €4.8 billion;
  - **Single Market Programme - Food safety**: €1.3 billion;
  - **Digital Europe** Programme: €0.8 billion;
  - **Connecting Europe Facility**: €1.7 billion;
  - **Horizon Europe - Digital, Industry & Space** cluster: €5.6 billion.
- + **Next Generation EU fund**: €1.6 billion (2021–2023)
- Horizon Europe – Health: €1.1 billion
  - Horizon Europe - Digital, Industry & Space: €456 million

# HaDEA Dept. A: Health & Food



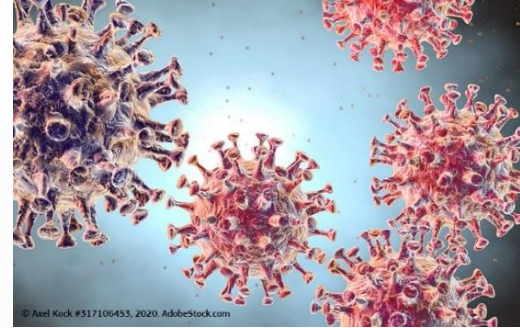
## EU4HEALTH

- Improve and foster health in the Union
- Protect people in the Union from serious cross-border threats to health
- Make medicines available and affordable
- Strengthen health systems, their resilience and resource efficiency



## Single Market Programme - Food safety

- Ensure a high level of health for humans, animals and plants, and the safety of food and feed
- Prevent, detect and eradicate animal diseases & plant pests
- Support the welfare of animals
- Fight against antimicrobial resistance
- Develop sustainable food production and consumption
- Ensure reliable official controls



## HE Cluster 1 - Health

- D1: Staying healthy in a rapidly changing society
- D2: Living and working in a health-promoting environment
- D.3: Tackling diseases & reducing disease burden
- D4: Ensuring access to innovative, sustainable & high-quality Healthcare



- D.5: Unlocking the full potential of new tools, technologies and digital solutions for a healthy society
- D.6: Maintaining an innovative, sustainable & globally competitive health industry

# HaDEA Dept. A: Health and Food

## People

- 57 staff (60% women)
- From RTD, CNECT, SANTE, CHAFEA
- 50% of posts vacant

## Budget under new MFF

- €4.7 billion (EU4HEALTH)
- €1.3 billion (SMP)
- €6 billion (Horizon Europe)

## Priorities by the end of 2021

- Smooth transition to HaDEA
- Recruiting and training staff
- Management of legacy projects
- Implementing calls for new programmes (incl. evaluation)

## Programmes

- EU4HEALTH
- Single Market Programme - Food safety
- Horizon Europe - Cluster 1 (Health)
- Legacy: 3<sup>rd</sup> Health programme, Horizon 2020, ...

## Ongoing Projects (legacy)

- 530 Horizon 2020 projects
- 150 grants and 64 contracts for Food CFF legacy

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# Continuous reporting

- Deliverables
  - Inform the EC if the consortium is late with the submission of deliverable.
  - Number of months delay and reason
  - No amendment is necessary
  - Keep track of this modification and mention it in the periodic report and in the table "History of Changes" of the next amendment (in case you will have one).
  - Ethics deliverables – No Ethic Review

# Periodic Reporting

- 01/07/2021 - 31/12/2022 – P1
- 01/01/2023 - 30/06/2024 – P2
- 01/07/2024 - 31/12/2025 – P3
- 01/01/2026 - 30/06/2026 – P4
- Deadline for submission (the report has to be submitted within 60 days after the end of the period). True for all the periodic reporting except the last one.
- No review is planned, but according to Article 22 the Commission/Agency can carry out reviews directly (using its own staff) or indirectly (using external persons or bodies appointed to do so).

# Periodic Reporting

- Template for periodic reports:  
[https://ec.europa.eu/research/participants/data/ref/h2020/gm/reporting/h2020-tmpl-periodic-rep\\_en.pdf](https://ec.europa.eu/research/participants/data/ref/h2020/gm/reporting/h2020-tmpl-periodic-rep_en.pdf)
- Information about periodic report structure and other details:  
[https://ec.europa.eu/research/participants/docs/h2020-funding-guide/grants/grant-management/reports/periodic-reports\\_en.htm](https://ec.europa.eu/research/participants/docs/h2020-funding-guide/grants/grant-management/reports/periodic-reports_en.htm)

# Periodic Reporting

- Explanation of the work carried out by each beneficiary for every single WP and task, and overview of the progress
- Specify if update of the plan for exploitation and dissemination of results
- Specify if update of the data management plan
- Deviation from Annex 1 and 2
  - Tasks
  - Use of resources – Each beneficiary should explain if it was a deviation and justify the deviation

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# Dissemination and Exploitation

- D7.3 - Initial Plan for the Dissemination and Exploitation of Results (PDE) - M3
  - **Submission 30 September 2021**
- D7.5 - Updated Plan for the Dissemination and Exploitation of Results (PDE) – M24
  - **Submission 30 June 2023**
- D7.6 - Final Plan for the Dissemination and Exploitation of Results (PDE) – M60
  - **Submission 30 June 2026**

# Dissemination and exploitation

- Open access – *“According to Article 29.2, GA, Open access to all peer-reviewed publications is mandatory in Horizon 2020”.*
- Dissemination and communication of results (in any form, including presentations, etc.). According to article 29.4, GA, — Obligation and right to use the EU emblem. *Unless the Commission/Agency requests or agrees otherwise or unless it is impossible, any dissemination of results (in any form, including electronic) must acknowledge the support received from the EU by displaying the EU emblem and including text explaining that project has received funding from the European Union’s Horizon 2020 research and innovation programme under grant agreement No xxxx.*
- *If a beneficiary breaches any of its obligations under this Article, the grant may be reduced (see Article 43).*

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# Gender balance

## ARTICLE 33 — GENDER EQUALITY

- 33.1 Obligation to aim for gender equality
- The beneficiaries must take all measures to promote equal opportunities between men and women in the implementation of the action. They must aim, to the extent possible, for a gender balance at all levels of personnel assigned to the action, including at supervisory and managerial level.
- 33.2 Consequences of non-compliance
- If a beneficiary breaches its obligations under this Article, the Commission/Agency may apply any of the measures described in Chapter 6

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# Amendments

## ARTICLE 55 — AMENDMENTS TO THE AGREEMENT

- The Agreement may be amended
- The request for amendment must include:
  - the reasons why;
  - the appropriate supporting documents, and
  - for a change of coordinator without its agreement: the opinion of the coordinator (or proof that this opinion has been requested in writing).
- The Commission/Agency may request additional information
- An amendment enters into force on the day of the signature of the receiving party
- An amendment takes effect on the date agreed by the parties or, in the absence of such an agreement, on the date on which the amendment enters into force.

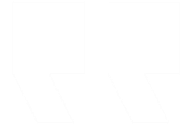


# Amendments

- Sample list of cases where an amendment is necessary:
  - Removal of a beneficiary whose participation was terminated
  - Adding a new beneficiary
  - Change of beneficiary due to partial takeover
  - Removing/adding a linked third party/international partner
  - Change concerning a beneficiary/linked third party 'not receiving EU funding'
  - Change of coordinator
  - Change of the coordinator's bank account for payments

# Communication with European Commission

- Via Participant Portal
- Teleconference via Teams, Zoom, Webex
- Via email : [maria.vasile@ec.europa.eu](mailto:maria.vasile@ec.europa.eu)



# Thank you



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